

WOKINGHAM BOROUGH COUNCIL PRESENTATION

Group Manager Dave Crease

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Agenda Item 83.

» PREVENTION 2022-23

From 1st April 2022 we have

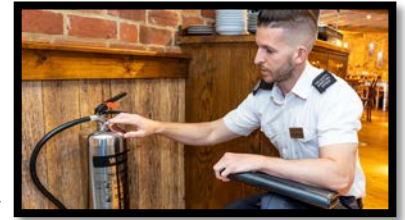
- 1073 Safe & Well visits in Wokingham Borough
- 12 Threat of Arson visits. 100% completed within 48 hours
- Introduced an evaluation tool to measure the effectiveness Safe & Well activities
- Implemented a quality assurance process for Prevention activities
- Introduced an equality monitoring survey for Safe & Well visits
- Increased attendance at partnership meetings such as Wokingham Community Safety Partnership, Problem Solving Task Group, Community Futures working group



» PROTECTION 2022-23

From 1st April 2022 we have

- Inspected all premises deemed Very High on our Risk Based Inspection Programme
- Implemented a quality assurance process for Protection activities
- Moved all buildings from the High Rise Residential Building Project in to business as usual for the Hub teams
- Introduced a reporting tool in response to the Fire Safety Regulations 2022.
- Completed 120 Planning consultations for Wokingham Borough



» RESPONSE 2022-23

From 1st April 2022 we have

- Attended 1019 incidents in Wokingham Borough, achieving an appliance within 10 minutes 64% of occasions
- Successfully inducted 18 apprentices in to the service.
- Created a community garden space at Wokingham Fire Station
- Implemented an operational training schedule to enhance operational preparedness
- Completed all outstanding operational visits to High Risk premises



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Financial Position

(2023/2024 Budget - £41.975 million)



- Between 2010 and March 2016 we saved £4.96million from budget
- Between April 2016 – March 2022 we have delivered a further £2.401 million
- Savings target for 2023/24 is £774,000
- Additional income to be generated is £487,000



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Efficiency and Productivity Plan 2023- 2026

- Efficiencies and additional income in 2023/24 is £1.261 million

Invest-to-Save Projects

- Installation of LED lighting will generate savings of £84,000 annually from 2024/25
- Installation of solar PV systems will generate savings of £46,000 annually from 2025/26



» CRMP 2023 - 27

Within the CRMP, a number of priorities have been identified for the next four years:

- **Priority 1.** We will develop our Integrated Service Delivery Strategy
- **Priority 2.** We will develop a Risk Based Prevention
- **Priority 3.** We will develop our response model to ensure that we are providing the most effective response to incidents within Berkshire
- **Priority 4.** We will review non-statutory incidents, to determine our requirement for attending these incidents.
- **Priority 5.** We will develop our Service to reduce the impact of fire safety issues in commercial buildings.
- **Priority 6.** We will provide a minimum of 14 frontline fire appliances utilising our Wholetime and On-call staff as effectively as possible.

<https://www.rbfrs.co.uk/latest-news/2023/have-your-say-on-the-future-of-your-fire-and-rescue-service/>

Questions



» Thank you

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